

ExCom Approved 2016 Budget - Adjusted for NetSuite (1/3/16)									
1/6/2016									
Financial Row	2016 Approved Budget	2016 Account Mgr	2016 Account ID	Change Date	Change Description				
Ordinary Income/Expense				1/3/2016	Moved to recocile with NetSuite				
Income				12/3/2015	Categories not shown in NetSuite and not moved 1-3-16				
1.10 - Received from Individuals									
1.10 - Received from Individuals	\$0.00								
Total - 1.10 - Received from Individuals	\$0.00								
2.20 - Publication Revenue	\$0.00	K Willimas	WAV						
2.30 - Advertising IEEE									
TechMlch (e-Grid) Advertising	\$1,500.00	B Sherlund		11/3/2015	TechMlch income description updated				
2.50 - Conference Revenue									
2.50 - Conference Revenue									
SEM 2.50.1 - Spring Section Conference	\$4,000.00	R Nigham	SDC-Spring						
SEM 2.50.2 - Humanitarian Conference	\$4,000.00	H Singh	HTC	10/22/2015	Added B Sherlund's request for \$4K income				
SEM 2.50.3 - Embedded Systems Workshop	\$800.00	S Ganasan	ESW						
SEM 2.50.4 - SEM Fall Section Conference	\$3,600.00	TBD	SDC-Fall						
I&CPS Conference (Ch7 & SEM Co-Sponsorship)	\$5,300.00	D Bramlett							
Total - 2.50 - Conference Revenue	\$17,700.00								
2.70 - Professional Activities (PACE)									
Sci. & Engineering Fair Metro Detroit	\$125.00	D Bramlett	DSE						
ESD Future City Award	\$250.00	D Bramlett	FC						
National Engineers Week	\$125.00	D Bramlett	NEW						
Robofest Support	\$1,000.00	CJ Chung	ROBO						
Professional Development Seminar	\$1,250.00	TBD							
SPAC	\$750.00	TBD							
Student Officers Training Workshop	\$800.00	N Kaja		10/22/2015	Nevrus asked for \$800 from R-4 PACE				
Section Leadership Workshop	\$0.00			10/2/2015	Replaced with On-Line Training				
Total - 2.70 - Professional Activities	\$4,300.00								
3.10 - Rebate from IEEE HQ	\$18,600.00	B Sherlund	REB						
3.20 - Region Receipts									
TechMich (e-Grid) Salary from R-4	\$3,000.00	B Sherlund		11/3/2015	PACE funds to cover Mr IEEE salary added				
3.40 - IEEE CB Account Interest									
3.40 - IEEE CB Account Interest	\$50.00								
Total - 3.40 - IEEE CB Account Interest	\$50.00	B Sherlund							
3.70 - Other Receipts									
3.70 - Other Receipts									
IEEE USA Conference	\$0.00	N Kaja	USA						
Student Activities Conference	\$0.00	N Kaja	SAC						
Operating units	\$250.00	Chart	OU	10/2/2015	See sheet 2, line #29				
Total - 3.70 - Other Receipts	\$250.00								
Total - Income	\$45,400.00								

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Financial Row	2016 Approved Budget	2016 Account Mgr	2016 Account ID	Change Date	Change Description				
<b>Expense</b>									
<b>4.10 - Meetings &amp; Social Events Expense</b>									
4.10 - Meetings & Social Events Expense									
ExCom Meeting Rooms	\$300.00	D Mindham	XCR	10/25/2015	D Mindham said he thinks \$200 can be accomplished				
ExCom Food	\$100.00	D Mindham	XCF						
New Officers Dinner	\$1,500.00	R Neff		11/1/5/15	Added item, Not done in several years for budget reasons				
<b>Total - 4.10 - Meetings &amp; Social Events Expense</b>	<b>\$1,900.00</b>								
<b>4.20 - Publication Expense</b>									
4.20 - Publication Expense	\$250.00	K Williams		11/30/2015	Added item, 2015 expense for Wavelengths Newsletter \$25				
Total - Publication Expense	\$250.00								
4.30 - Advertising Expense - IEEE	\$400.00	R Nigam	MKT						
<b>4.50 - Conference Expenses</b>									
4.50 - Conference Expenses									
SEM 4.50.1 - Spring Section Conference	\$4,300.00	R Nigam	SCD-Spring						
SEM 4.50.2 - Humanitarian Conference	\$5,000.00	H Singh	HTC	10/22/2015	Added B Sherlund requested for \$5K expenses				
SEM 4.50.3 - Fall Section Conference	\$4,500.00	TBD	SCD-Fall						
SEM 4.50.4 - Embedded System Workshop	\$1,500.00	S Ganasan	ESW						
I&CPS Conference (Ch7 & SEM Co-Sponsorship)	\$0.00	D Bramlett		10/22/2015	Line item added for clarity, No additional expenses anticipated				
<b>Total - 4.50 - Conference Expenses</b>	<b>\$15,300.00</b>								
<b>4.60 - Educational Activities Expense</b>									
4.60 - Educational Activities Expense	\$350.00	C Luo	DEA						
<b>Total - 4.60 - Educational Activities Expense</b>	<b>\$350.00</b>								
<b>4.70 - Professional Activities Expense</b>									
4.70 - Professional Activities Expense			PACE	10/23/2015	Corrected error by removing duplicate \$5250 entry in 2016				
Awards Programs	\$300.00	D Bramlett	AWP						
Sci. & Engineering Fair Metro Detroit	\$250.00	D Bramlett	DSE						
ESD Future City Award	\$500.00	D Bramlett	FC						
National Engineers week	\$250.00	D Bramlett	NEW						
Professional Development Seminar	\$2,500.00	TBD							
SPAC	\$1,500.00	TBD							
Student Officers Training Workshop	\$900.00	N Kaja		10/23/2015	Nevrus asked for \$800				
Section Leadership Workshop	\$0.00			10/2/2015	Replaced with On-Line Training				
<b>Total - 4.70 - Professional Activities Expense</b>	<b>\$6,200.00</b>								
<b>4.80 - Student Activities Expense</b>									
4.80 - Student Activities Expense									
Student Activities (Student Branch Support)	\$1,000.00	N Kaja	DSA	10/22/2015	Was \$500, Nevrus asked for more to waken sleeping Students				
Student Branch Mentors	\$300.00	N Kaja	DSM	12/1/2/15	Was \$100, Chanded to \$300 per ammendment motion in Ex				
<b>Total - 4.80 - Student Activities Expense</b>	<b>\$1,300.00</b>								
<b>4.85 - Grants and Awards Expense</b>									
4.85 - Grants and Awards Expense									
Awards,Plaques, Section Conferences	\$750.00	M Berri	PAL						
<b>Total - 4.85 - Grants and Awards Expense</b>	<b>\$750.00</b>								

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<b>4.90 - Other Program Expenses</b>									
4.90 - Other Program Expenses									
TechMich (e-Grid) expenses	\$2,500.00	B Sherlund		11/3/2015	Updated account name				
Robofest	\$2,000.00	CJ Chung	ROBO						
Collabratec	\$200.00	K Williams							
<b>Total - 4.90 - Other Program Expenses</b>	<b>\$4,700.00</b>								
5.15 - Sections Congress Expenses	\$3,000.00	R Neff	ISC	10/22/2015	Amortized account \$1500 per year for 3 yrs (2015 + 2016 to				
<b>5.20 - Travel Expense</b>									
5.20 - Travel Expense									
IEEE USA Conference	\$1,250.00	TBD	USA						
IEEE Student Activities Conference	\$1,600.00	N Kaja	SAC	10/22/2015	2 Candidates, Changed from \$500 to \$1600				
<b>Total - 5.20 - Travel Expense</b>	<b>\$2,850.00</b>								
<b>5.30 - TechMich Salaries</b>									
TechMich (e-Grid) Mr.IEEE Salary	\$3,000.00	B Sherlund		11/3/2015	Added salary				
<b>Total - 5.30 - TechMich Salaries</b>	<b>\$3,000.00</b>								
<b>5.50 - Support to Sections/Chapters Expense</b>									
5.50 - Support to Sections/Chapters Expense									
Technical Activities	\$250.00	T Ozdemir	DTA						
Operating Units	\$2,400.00	Chart	OU	10/2/2015	See sheet 2, line #29				
<b>Total - 5.50 - Support to Sections/Chapters Expense</b>	<b>\$2,650.00</b>								
<b>5.60 - Other Management &amp; General Expenses</b>									
5.60 - Other Management & General Expenses									
Membership Activities	\$700.00	M Berri	DMA						
Information Management Coordinator	\$100.00	K Williams	INFO						
Wavelengths Newsletter	\$100.00	K Williams	WAV						
Engineering Society of Detroit	\$295.00	K Williams	ESD						
Gold Banquet	\$675.00	K Williams	GOLD						
<b>Total - 5.60 - Other Management &amp; General Expenses</b>	<b>\$1,870.00</b>								
6.10 - Postage & Supplies	\$100.00								
<b>Total - Expense</b>	<b>\$44,620.00</b>								
<b>Income - Expenses = Budget</b>	<b>\$780.00</b>								

Chapter Account	No.	Account	Account Manager	2015 Expense Budget	2015 Income Budget	2016 Expense Budget	2015 Income Budget
C01	1	CAS-04 / IT-12 / SP-01	Jeffrey Dulzo, Chair.	200		200	
C02	2	VT-06	Eugene Saltzberg, Chair			200	
C03	3	AES-10 / COM-19	Dmitry Dukhan, Secretary			200	
C04	4	AP-03 / ED-15/MTT-17	Lora Schulwitz, Chair			200	
C05	5	C-16 Computers	Subramanian Ganesan, Chair	1450	250	200	250
C05	5	Distinguished Speaker	Subramanian Ganesan, Chair				
C06	6	GRS-29 Geo. & Remote Sensing	Adib Nashashibi Chair				
C07	7	PE-31 / IA-34	Ian Hutt, Chair	200		200	
C08	8	EMC-27	Scott Lytle, Chair				
C09	9	PEL-35 / IE-16	Segey Gladyshev, Chair	1500		200	
C10	10	TM-14 Tech. Mgmt. Council	Mark Robinson, Chair				
C11	11	EMB –18 Eng. Medicine and Bio.	Nicholas Langhals, Chair				
C12	12	CS-23 Control Systems	Rajeev Verma, Chair				
C13	13	E-25 Education	Kenji Aono, V- Chair	200		200	
C14	14	RA-24 Robotics	Javier Alcazar, Chair	200		200	
C15	15	Nuclear Plazma	David Trescott, Chair				
C16	16	CIS-11 Computational Intelligence	Chaomin Luo, Chair	750		200	
C16	16	Distinguished Speaker	Chaomin Luo, Chair				
C17	17	NANO-42 Nanotechnology Council	Randy Boone, Chair				
<b>Affinity Account</b>							
LAG	1	Life Affinity Group	Harpreet Singh, Chair				
CAG	2	Consultants Affinity Group	Jacob Beningo, Chair	200		200	
WIE	3	Women in Engineering	Peng Zhang, Chair				
YP	4	Young Professionals	Shashank Kamthan, Chair	1000		200	
TOTAL				5700	250	2400	250

Entered Line #99 sheet 1 Entered Line #35 sheet 1 Entered Line #106 sheet 1 Entered Line #41 sheet 1

Changed from Line #99 (1-3-16) Changed from Line #35 (1-3-16)